

May 7, 2012



## City Council Committee Report

**To: Mayor & Council**

**Fr: Richard Perchuk, Operations Manager  
Marco Vogrig, Municipal Engineer**

**Re: Downtown Revitalization – Phase 3 – Consulting Engineering  
Services**

### **Recommendation:**

**That** the following proposals for the City of Kenora Downtown Revitalization Phase 3 Consulting Services, be received (HST extra):

	Design/Tenders	Contract Admin/Inspection	Total
ENL	\$288,350.00	\$396,407.00	\$684,757.00
AECOM	\$340,500.00	\$495,000.00	\$835,500.00
KGS	\$514,475.00	\$851,225.00	\$1,365,700.00
GENIVAR	\$1,170,650.00	\$654,000.00	\$1,824,650.00

**That** the proposal submitted by ENL, in the amount of \$288,350 + HST in 2012 for design and tendering services and \$396,407 + HST for contract administration and inspection services for anticipated construction in 2013, 2014 and 2015, conditional upon future government funding approval, be hereby accepted.

### **Background:**

In October 2011, Councillors Louis Roussin and Sharon Smith met with administrative staff, namely Karen Brown, Richard Perchuk, Charlotte Edie, Marco Vogrig, Jennifer Findlay and Heather Kasprick to discuss and review the options and alternatives for Downtown Revitalization Phase 3. Specifically, all the project areas of the 2004 Revitalization Master Plan that remain outstanding were reviewed to prioritize a work plan for Phase 3 that would most benefit the City.

It was agreed to proceed with only engineering and tender ready documents in 2012 with construction to follow for stage 1 in 2013 for Second Street South from Main Street to Park Street; stage 2 in 2014 for Chipman Street including McClellan Avenue, from Second Street to Matheson Street; and stage 3 in 2015 for Matheson Street from Second Street to the Matheson Street bridge.

Requests for proposals for engineering services closed on April 20, 2012 with the following four (4) proposals received which include both design/tendering and contract admin/inspection scopes of work:

	Design/Tenders	Contract Admin/Inspection	Total
ENL	\$288,350.00	\$396,407.00	\$684,757.00
AECOM	\$340,500.00	\$495,000.00	\$835,500.00
KGS	\$514,475.00	\$851,225.00	\$1,365,700.00
GENIVAR	\$1,170,650.00	\$654,000.00	\$1,824,650.00

The above figures do not include HST

The proposal submissions were required to provide the design/tendering scope of work delivered to the City by the end of December 2012 with the intent of putting out the stage 1 tender in early 2013.

The City is actively seeking funding for the 2012 design/tender scope of work via a two third funding contribution from FEDNOR and NOHFC with the City contribution being the final third. The total amount of funding for the design/tender works is \$375,000 comprised of \$125,000 in contributions from each of the three funding sources. This budget will provide a contingency and flexibility in the planning and design stage when comparing it to the recommended low design/tender works price of ENL.

The contract admin/inspection cost associated for years 2013 to 2015 would be funded through the future construction budget funding.

**Budget:** 2012 Capital

Available City Reserve	\$166,667
FEDNOR (pending)	125,000
NOHFC (pending)	125,000

**Communication Plan/Notice By-law Requirements:**

Resolution required.

Distribution: R. Perchuk, M. Vogrig, ENL